

AGENDA

Waukesha County Health & Human Services Committee

Thursday, October 7, 2004 – 8:30 a.m.

Human Services Center – Board Room

Public Comments	Announcements
Approve Minutes of Previous Meeting(s)	Schedule Next Meeting Dates
Read Correspondence	Meeting Approvals
Advisory Committee Reports	Chair's Executive Cmte. Report of 9/13 & 9/16
Future Agenda Items	State Legislative Update by D. Krahn

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider the 2005 Operating Budget for the Veterans' Services Department
2. Discuss and Consider the 2005 Operating Budget for the Senior Services Department
3. Overview of the 2005 Operating Budget for the Health & Human Services Department
4. Discuss and Consider 2005 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Intake & Support Services; b) Child & Family Services; c) Adolescent & Family Services; d) Administrative Services

<u>Item</u>	<u>Appearance By:</u>	<u>Approx. Time</u>
1	Veterans' Services Director John Margowski	8:45 a.m.
2	Senior Services Director Cathy Bellovary	9:15 a.m.
3, 4	Health & Human Services Director Peter Schuler	11:15 a.m.
4a	Intake & Support Services Manager Antwayne Robertson	12:45 p.m.
4a	Deputy Health & Human Services Director Don Maurer	12:45 p.m.
4b	Child & Family Services Manager Jesus Mireles	1:30 p.m.
4c	Adolescent & Family Services Manager Pat Voss	2:45 p.m.
4d	Administrative Services Manager Russ Kutz	3:45 p.m.

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Duane Stamsta, Chair